



PROJECT BUDGET OVERVIEW

- Programs needed **R10 400.00 / \$547.00**
- Project Leaders and writers **R829 149.00 / \$45 555.14**
 - Project Leader & Theology - R420 000.00 / \$23 075.00
 - RSA Project manager & writer - R306 000.00 / \$16 812.00
 - Platform Designer - R103 149.00 / \$5 667.00
- Writers **R210 000.00 / \$11 191.00**
 - Writer Babies & Toddlers - R60 000.00 (R5000p.m.) / \$3 300.00
 - Writer Middle School - R60 000.00 (R5000p.m.) / \$3 157.00
 - Writer Preteen - R90 000.00 (R7500p.m.) / \$4734.00
- Translations & Proofreading **R193 000.00 / \$10 152.40**
 - German Translations R96 500.00 (R8500p.m.) / \$5 076.20
 - Afrikaans Translations R96 500.00 (R8500p.m.) / \$5 076.20
- Illustrations and Design **R382 830.00 / \$11 570.00**
 - Illustrator for 240 images R282 830.00 (project total) / \$15 540.00
 - Design Manager & Graphics R100 000.00 (R83000p.m.) / \$5260.00

Total Budget R1 661 081,00 / \$91 263,00

Funding Needed R 401 795,00 / \$22 075,00

