



PROJECT BUDGET OVERVIEW

- **Programs needed** **R15 250.00 / \$835.00**
- **Project Leaders and writers** **R564 000.00 / \$30 850.00**
 - Project Leader & Theology - R240 000.00 / \$13 115.00
 - RSA Project manager & writer - R198 000.00 / \$10 800.00
 - Platform Designer - R126 000.00 / \$6 900.00
- **Writers** **R180 000.00 / \$9 850.00**
 - Writer Babies & Toddlers - R60 000.00 (R5000p.m.) / \$3 300.00
 - Writer Middle School - R60 000.00 (R5000p.m.) / \$3 300.00
 - Writer Preteen - R60 000.00 (R5000p.m.) / \$3 300.00
- **Translations & Proofreading** **R187 000.00 / \$10 250.00**
 - German Translations R93 500.00 (R8500p.m.) / \$5 200.00
 - Afrikaans Translations R93 500.00 (R8500p.m.) / \$5 200.00
- **Illustrations and Design** **R228 000.00 / \$12 500.00**
 - Illustrator for 120 images R48 000.00 (R400 per illustration) / \$2 600.00
 - Design Manager & Graphics R180 000.00 (R15 000p.m.) / \$9 800.00

Total Budget R1 174 250.00 / \$64 150.00

Funding Needed R610 250.00 / \$33 350.00